

Ward Community Fund Proposal Form

Please read the Guide to the Ward Community Fund before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the Guide to the Ward Community Fund.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1415

LEICESTER CITY COUNCIL

10 MAY 2010

RECEIVED
MEMBERS SUPPORT

1. Name of Ward

Beaumont Leys

2. Title of proposal

Summer outings for young parents, and isolated older people

3. Name of group or person making the proposal

Tuesday Friends Projects Church of Christ the King, Beaumont Leys

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

Our project exists to offer support and friendship to deprived groups in Beaumont Leys, including older people and young parents. We promote access to services and experiences that these groups would not usually experience. Many project users experience health, mental health and disability issues.

We currently run a drop in for older people, and support sessions for residents at Kirton Lodge (hostel for homeless families, many experiencing domestic violence) and the GAP project (for teenage parents). We propose that each of these groups should enjoy an outing in the Summer months to enable up to 90 residents to enjoy a day trip with a visit to appropriate attractions. In addition the older residents would also enjoy a Christmas show at one of Leicester's theatres.

5. Have you provided supporting information?



Tick if yes

6. What is the total cost to the Community Meeting?

£ 1500

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

| Item | Cost £ | Estimate or actual cost? |
|--|-------------|-----------------------------|
| Coach to Drayton Manor x 2 | 600 | estimate |
| Subsidy for entry to Drayton Manor (£10 per head x 40 residents) | 400 | actual |
| Coach to Skegness | 300 | estimate |
| Subsidy for Christmas theatre tickets (£8 per head x 25 residents) | 200 | actual |
| | | |
| | | |
| Total | 1500 | |

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

No, this is an additional request to enhance the regular services we offer to these groups.

9. Who proposed the project? Please provide contact details.

| | |
|--|---|
| Name of contact person | Mandy Ford |
| Your position in organisation or group | Chair of Management Group |
| Name of organisation or group | Tuesday Friends Projects (run by the Church of Christ the King) |
| Address | |
| <input type="text"/> | |
| Phone number | <input type="text"/> |


Section 2: Delivery agency (this could be a single person, group of people group or organisation)

10. Who will deliver the project? Please provide contact details.

| | |
|--|----------------------------|
| Name of contact person | Julie Guiney |
| Your position in organisation or group | Project Worker |
| Name of organisation or group | Tuesday Friends Projects |
| Address Church of Christ the King, Beaumont Way, Beaumont Leys, LE4 1DS | |
| Phone number <input type="text"/> | Email <input type="text"/> |

11. Declaration

I have read the *Guide to the Ward Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is correct and I will inform the council immediately if any of the information I have given on the form changes.

| | |
|-----------|--|
| Name | Mandy Ford |
| Signature |  |
| Date | 27 th April 2010 |

Please send this completed form back to:

Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council

SUPPORTING INFORMATION

Tuesday Friends Projects

The Church of Christ the King seeks to serve the community in which it is set and to assist people in overcoming the challenges facing them in their everyday lives. We aim to promote health in mind, body and spirit. Activities which take place in our building are open to all, regardless of faith, race, gender, sexuality or disability. The project is funded by donations, and grants from the Henry Smith Charity and the Church Urban Fund.

Aim

The aim of the project is to provide contexts in which disadvantaged and excluded members of the community can find friendship and enjoyable activity which promotes a sense of inclusion and wellbeing. The project focuses on older isolated people, and young parents who are often a hard to reach group.

Activities

Tuesday Friends Drop In.

Up to 25 older people use the Drop In each week for a mixture of relaxed conversation, talks from interesting visitors, mind-stretching quizzes and other learning, gentle exercise, and regular visits to places of interest. The focus is on friendship, improving social skills, and accessing local services. In addition the Drop In now offers a cheap (£2) healthy hot meal of freshly made soup and pudding each week.

A grant from the ward committee would allow these older residents to enjoy two high quality experiences in a safe and supported group.

The GAP Project

The GAP Project houses mothers aged 16-19 and their partners in 12 one bedroom flats, and 2 two bedroom flats run by East Midlands Housing. Residents are given support and skills to live independently, with a safe, healthy and participative lifestyle. Tuesday Friends contributes by providing a worker for two sessions a week of intensive one to one parenting support, focussed on healthy eating, play, and personal care.

A grant from the ward committee would allow all the residents of the GAP project to enjoy a day with their children, promoting their parenting skills and allowing them to relax together.

Kirton Lodge

Kirton Lodge, run by Leicester Housing Association, houses up to forty residents who have been made homeless due to family circumstances which often include domestic violence. Many residents are young parents with complex needs. Tuesday Friends contributes by providing a worker for one session a week of "Stay and Play" working with parents and children to promote healthy lifestyles, learning together and parenting skills.

A grant from the ward committee would allow young parents who are resident in Kirton Lodge to enjoy a day with their children, promoting their parenting skills and allowing them to relax together.